

Appendix C

Asset Management Live Action Plan

2025 - 2030

	External working with EMCCA	Part of Strategic Liaison Group for the Trent Arc project
	Carbon Management Policy and align to asset base	Continue implementing Carbon Management Policy Actions
	Business growth promotion in Rushcliffe	Ongoing: Community and Development Growth Boards; Rushcliffe Business Partnership; Retail support, UKSPF grants
	Partnership working - continue to explore opportunities	Open project
	Capital programme implementation	Delivery of projects live for 2025/26

Condition surveys	New 5 year planned maintenance programme being prepared.
Asset Investment Strategy (AIS) Proactively manage the portfolio	Opportunities are considered as they arise. Investment portfolio actively managed to ensure return on investment
Ownership Database – continue to implement project plan to create one central database, including data and mapping information for each asset	Phase 1 complete Phase 2 complete Phase 3 under review as part of LGR
Land and Building Assets: Review all property on a rolling programme, looking at suitability and cost Dispose if declared surplus to requirements	Ongoing asset reviews of commercial and operational property.
Commercial portfolio – maximise income and business support	Effectively managed portfolio maximising rent review opportunities and supporting businesses to upsize and downsize as required maintaining a high occupancy rate.
Health Centres – East Leake and Radcliffe on Trent With CCG and other partners	Provide support to RoT Medical Centre in respect to the proposed new extension – funding approved for an extension. Ongoing support has been provided as part of the ICB led East Leake Health Centre project.
Town/Village Masterplanning <ul style="list-style-type: none"> • Radcliffe on Trent Vision Plan • West Bridgford Vision Plan 	Options being prepared for West Bridgford and Radcliffe on Trent.

	<ul style="list-style-type: none"> • East Leake • Ruddington • Keyworth 	<p>Works commencing East Leake and Ruddington</p> <p>Awaiting request from Keyworth</p> <p>Liaising with Stakeholders.</p>
	Affordable Housing Delivery	<p>The Council is working with developers and Registered Providers to deliver new affordable homes, using £1.2m in commuted sums to unlock stalled Section 106 sites and exploring further schemes supported by remaining funds. £4m is available for allocation.</p>
	Construction of Sharphill Community Centre	<p>Wind and watertight, first fix completed.</p> <p>Delivery expected end April 2026.</p>
	Decarbonisation of Gamston Community Hall	<p>Works scheduled for completion by summer 2026.</p>
	Purchase of Land off Fosse Way, Cotgrave for Tree Sequestration / carbon offsetting	<p>Land purchase completed January 2026, with NCC mobilising Tree Planting scheme by March 2026.</p>
	Creation of Woodland at Upper Broughton, for Tree Sequestration / carbon offsetting	<p>Planting to complete by end of February 2026, with 15 year grant maintenance program.</p>

	Lease agreement with NCCC in respect to West Park Playing Fields, enhancing cricket provision on all levels and promoting women's cricket	Heads of Terms agreed with solicitors instructed. Legal completion by Feb / March 2026.
	Commissioning and implementation of Woodland Management Plans for Sharphill Wood and Edwalton Golf Course	Commissioning complete and implementation under way.
	Undertake tree survey, prepare and implement programme of works	Resurvey of high risk sites ordered and taking place 2025.
	Creation of new access from Moorbridge Road to Butt Field Sports Park	Early design work completed and further discussions underway with Bingham TC / Planning.
	Project with stakeholders to consider bridge over the railway at Bingham station	Leading discussions with Network Rail, East Midlands Rail, Town Council.
	Sale of the freehold of Debdale Lane	Agreement reached with Heads of Terms being drawn up.
	Sale of the freehold of Hilton Crescent	Best and final bids received. Cabinet approval required.
	Sale of RBC Mast Sites	With solicitors.

	Spinney Hill, Landmere Lane – consideration of future options in lieu of Nottingham Knight roundabout enhancement works	Liaise over planning and legal matters, with review complete by summer 2026
	New lease to Cotgrave Youth Club	Heads of Terms agreed and new lease being prepared by solicitors
	De-carbonisation of Hound Road Hostel	Property to be part internally and externally insulated with cladding, as per carbon offsetting program
	RAF Newton Funding bid to Highways England for pedestrian footbridge over A46 linked with housing growth	Trigger date to build bridge not yet reached. National Highways funding no longer available. Progress ongoing through planning process